

DATA ITEM DESCRIPTION		Form Approved OMB No. 0704-0188	
2. TITLE Implementation Plan		1. IDENTIFICATION NUMBER DI-MISC-80919	
3. DESCRIPTION/PURPOSE 3.1 The implementation plan permits a review of a proposed system prior to its integration at a Government facility. The implementation plan fully documents cost/benefits analyses and defines all facilitization, training and support requirements and responsibilities to help the Government manage the proposed acquisition in a			
4. APPROVAL DATE (YYMMDD) 891212	5. OFFICE OF PRIMARY RESPONSIBILITY (OPR) A/AMSTA-GDD	6a. DTIC APPLICABLE	6b. GIDEP APPLICABLE
7. APPLICATION/INTERRELATIONSHIP 7.1 This Data Item Description contains the format and content preparation instructions for the data product generated by the specific and discrete task requirement as delineated in the contract. 7.2 It is anticipated that this DID will primarily be applied to contracts for the implementation of existing or newly developed systems, technology or equipment at production or maintenance/repair facilities.			
8. APPROVAL LIMITATION	9a. APPLICABLE FORMS	9b. AMSC NUMBER A4858	
10. PREPARATION INSTRUCTIONS 10.1 <u>Format</u> . The report shall be in the Contractor's format. 10.2 <u>Content requirements</u> . The report shall cover these elements. 10.2.1 The Contractor's proposed implementation Scope of Work. 10.2.2 System Description - All components or elements of the system being implemented, and their interfaces with existing systems shall be described to include a physical and functional description. 10.2.3 Facilities. a. Describe all utilities required to operate the system on a production basis, including electrical, gas, water, air, vacuum, etc. b. Describe all environmental control that is required including temperature control, cleanliness, noise, shock or vibration isolation, etc. c. Describe safety management including special enclosures, safety interlocks, venting, etc.			
11. DISTRIBUTION STATEMENT DISTRIBUTION STATEMENT A: Approved for public release; distribution is unlimited.			

Block 3, Description/Purpose (Continued)

cost effective and timely manner.

Block 7, Application/Interrelationship (Continued)

7.3 This DID is related to the following:

DI-FNCL-80165, Cost Breakdown Structure Summary Report and
DO-ILSS-80605, Interim Contractor Support (ICS) Plan.

Block 10, Preparation Instructions (Continued)

d. Indicate required floor space.

10.2.4 Training of Government personnel by Contractor.

- a. Start up training.
- b. Continuing support training.
- c. Location of training.

10.2.5 Costs to be incurred by the Government.

- a. Equipment.
- b. Labor.
- c. Facilities improvements.
- d. Government Furnished Equipment, if any.
- e. Training.
- f. Testing.
- g. Miscellaneous.

10.2.6 Anticipated Documented Savings.

a. Cost savings broken down by individual component or task to be affected by implementation.

b. Production rate dependent savings clearly identified.

c. Labor savings, including time required to perform an operation with present system or technology directly compared with the estimated time required to perform that operation with the new system or technology, time saved through the elimination of rework, estimated labor rates.

Block 10, Preparation Instructions (Continued)

- d. Miscellaneous quantifiable cost savings.

10.2.7 Other quantifiable benefits.

- a. Ability to achieve greater accuracy.
- b. Ability to achieve better process control.
- c. Improved component life.
- d. Miscellaneous benefits.

10.2.8 Recommended support from Contractor.

- a. Planning.
- b. Facility modification and preparation.
- c. System installation, start-up and checkout.
- d. Degree of on-site support after system checkout.
- e. Degree of off-site or on-call support after system checkout.

10.2.9 Implementation milestone schedule for the above factors.